



## **Westcliff Primary School**

### **PUPIL PREMIUM GRANT EXPENDITURE 2017/18**

#### **What is Pupil Premium?**

The pupil premium is additional funding given to publicly funded schools in England to raise the attainment of disadvantaged pupils and close the gap between them and their peers.

Pupil premium funding is paid to schools according to the number of pupils who have been:

- registered as eligible for free school meals at any point in the last 6 years
- in care for at least one day in the year ending March 2018

#### **Funding for 2017/18**

In the 2017 to 2018 financial year, pupil premium funding will be:

- £1,320 for each primary-aged pupil eligible for Free School Meals
- £1,900 for each Looked After child

#### **Summary of main barriers faced by pupils and disadvantaged children:**

- Pupils have suffered early trauma and experience ongoing attachment issues (eg pupils with emotional and developmental delay).
- Medical conditions which can impact on attendance and learning.
- Cognitive and language delay.

<b>Overview of the school</b>	
Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll (as at 18.9.17)	229
Total number of pupils eligible for PPG	23
Total amount of PPG received	£43,560

#### **Nature of support in 2017/18**

To raise attainment and achievement and to improve pupil's learning through:

- To provide extra provision (small group tuition from teachers) to raise levels in reading, writing and maths.
- Providing social and emotional support and intervention groups to improve attitude to learning and behaviour.
- Developing processes to raise attendance when required.
- Ensure pupils read widely and to a high standard, improve comprehension skills in KS2.
- 1:1 reading with Better Reading partnerships.
- Delivery of small group phonics interventions.
- Provide a variety of lunchtime interventions to raise attainment and provide emotional support.
- Support parent involvement.
- Provide family support (emotional, financial, childcare).

#### **Summary of PPG spending for 2017/18**

##### **Staffing costs:**

- Leadership (5 hours per week)

- Teaching (additional 10.5 hours per week)
- Teaching assistants (21 hours per week)
- Lunchtime clubs/Activities (7 hours per week)
- Better Reading Partners
- Other expenditure (trips, wrap around care, equipment, uniform, etc)

**Resource costs:**

- Subsidised residential visit places
- Staff training on intervention strategies such as Talk Boost, Numicon, Lego Therapy, Mindset training
- Lunchtime and Wrap Around Care Provision
- Provision of uniform/book bags.

**How we measure the impact of PPG spending:**

The school evaluates the impact on each pupil at the end of each term. Evaluation focuses on academic gains and how pupils' self-confidence has developed as a consequence of the intervention.